

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 3, June 27, 2017)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2016-2017 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,525,415	
Intermediate Sources	111,409	
State	12,144,204	
Federal	262,898	
Incoming Transfers	-	
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TOTAL REVENUES		\$ 14,043,926

EXPENDITURES

Instruction:		
Basic Program	7,289,793	
Added Needs	1,468,281	
Support:		
Pupil	495,259	
Instructional Staff	271,045	
General Administration	273,188	
School Administration	1,378,554	
Business	278,740	
Operation & Maintenance	1,445,155	
Pupil Transportation	664,836	
School Improvement	-	
Activities Office	66,163	
Outgoing Transfers & Other Transactions	452,778	
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TOTAL EXPENDITURES		14,083,791
EXCESS OF REVENUES (EXPENDITURES)		(39,865)
Fund Balance, July 1, 2016		<hr/> 747,386
Projected Fund Balance, June 30, 2017		<hr/> \$ 707,521 <hr/>