

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 1, November 21, 2016)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2016-2017 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,433,901	
Intermediate Sources	48,980	
State	12,344,855	
Federal	258,949	
Incoming Transfers	-	
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TOTAL REVENUES		\$ 14,086,685

EXPENDITURES

Instruction:		
Basic Program	7,250,042	
Added Needs	1,462,117	
Support:		
Pupil	511,623	
Instructional Staff	274,757	
General Administration	286,494	
School Administration	1,362,797	
Business	284,664	
Operation & Maintenance	1,499,065	
Pupil Transportation	681,891	
School Improvement	-	
Activities Office	44,012	
Outgoing Transfers & Other Transactions	485,796	
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TOTAL EXPENDITURES		14,143,260
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EXCESS OF REVENUES (EXPENDITURES)		(56,576)
 Fund Balance, July 1, 2016		 <hr/>
		747,386
 Projected Fund Balance, June 30, 2017		 <hr/>
		\$ 690,810
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