

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 3, June 28, 2016)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2015-2016 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,433,243	
Intermediate Sources	74,334	
State	11,648,834	
Federal	316,273	
Incoming Transfers	-	
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TOTAL REVENUES		\$ 13,472,685

EXPENDITURES

Instruction:		
Basic Program	7,060,377	
Added Needs	1,211,038	
Support:		
Pupil	551,942	
Instructional Staff	285,108	
General Administration	268,896	
School Administration	1,253,581	
Business	246,931	
Operation & Maintenance	1,336,335	
Pupil Transportation	731,789	
School Improvement	-	
Activities Office	32,123	
Outgoing Transfers & Other Transactions	478,983	
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TOTAL EXPENDITURES		13,457,103
EXCESS OF REVENUES (EXPENDITURES)		15,581
Fund Balance, July 1, 2015		<hr/> 618,820
Projected Fund Balance, June 30, 2016		\$ 634,401 <hr/> <hr/>