

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION  
OF GLADSTONE AREA SCHOOLS**

( Budget Amendment 2, March 19, 2018)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2017-2018 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

**REVENUES**

Local	\$ 1,559,812	
Intermediate Sources	161,538	
State	12,547,998	
Federal	256,266	
Incoming Transfers	-	
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<b>TOTAL REVENUES</b>		<b>\$ 14,525,615</b>

**EXPENDITURES**

Instruction:		
Basic Program	7,783,316	
Added Needs	1,518,832	
Support:		
Pupil	512,669	
Instructional Staff	295,028	
General Administration	340,886	
School Administration	1,382,750	
Business	305,414	
Operation & Maintenance	1,374,347	
Pupil Transportation	752,036	
School Improvement	-	
Activities Office	60,955	
Outgoing Transfers & Other Transactions	518,760	
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<b>TOTAL EXPENDITURES</b>		<b>14,844,994</b>
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<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>(319,379)</b>
Fund Balance, July 1, 2017		855,393
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Projected Fund Balance, June 30, 2018		<b>\$ 536,014</b>
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