

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION  
OF GLADSTONE AREA SCHOOLS**

( Budget Amendment 1, November 20, 2017)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2017-2018 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

**REVENUES**

Local	\$ 1,522,881	
Intermediate Sources	160,552	
State	11,458,344	
Federal	256,566	
Incoming Transfers	-	
<b>TOTAL REVENUES</b>		<b>\$ 13,398,343</b>

**EXPENDITURES**

Instruction:		
Basic Program	7,280,746	
Added Needs	1,412,160	
Support:		
Pupil	480,517	
Instructional Staff	269,355	
General Administration	321,642	
School Administration	1,243,963	
Business	286,075	
Operation & Maintenance	1,425,559	
Pupil Transportation	701,113	
School Improvement	-	
Activities Office	50,303	
Outgoing Transfers & Other Transactions	484,931	
<b>TOTAL EXPENDITURES</b>		<b>13,956,365</b>
<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>(558,022)</b>
Fund Balance, July 1, 2017		855,393
Projected Fund Balance, June 30, 2018		<b>\$ 297,371</b>