

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION  
OF GLADSTONE AREA SCHOOLS**

( Budget Amendment 2, March 21, 2016)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2015-2016 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

**REVENUES**

Local	\$ 1,448,466	
Intermediate Sources	82,814	
State	11,619,316	
Federal	304,579	
Incoming Transfers	-	
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<b>TOTAL REVENUES</b>		<b>\$ 13,455,176</b>

**EXPENDITURES**

Instruction:		
Basic Program	6,957,783	
Added Needs	1,252,817	
Support:		
Pupil	560,125	
Instructional Staff	278,712	
General Administration	274,012	
School Administration	1,094,626	
Business	257,325	
Operation & Maintenance	1,269,042	
Pupil Transportation	729,106	
School Improvement	-	
Activities Office	39,014	
Outgoing Transfers & Other Transactions	452,603	
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<b>TOTAL EXPENDITURES</b>		<b>13,165,166</b>
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<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>290,010</b>
 Fund Balance, July 1, 2015		 618,820
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<b>Projected Fund Balance, June 30, 2016</b>		<b>\$ 908,830</b>
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